


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
10	LA CANDELARIA	40,734,000			21,385,277		62,119,277	35,704,709	35,704,709	35,179,709		525,000	26,414,568	57.48%
10927	927	40,734,000			21,385,277		62,119,277	35,704,709	35,704,709	35,179,709		525,000	26,414,568	57.48%
109271006	SAN BENITO	40,734,000			21,385,277		62,119,277	35,704,709	35,704,709	35,179,709		525,000	26,414,568	57.48%
109271006105001026514	INSTITUCION EDUCA	40,734,000			21,385,277		62,119,277	35,704,709	35,704,709	35,179,709		525,000	26,414,568	57.48%
1092710061050010265142	GASTOS	40,734,000			21,385,277		62,119,277	35,704,709	35,704,709	35,179,709		525,000	26,414,568	57.48%
10927100610500102651421	GASTOS DE FUNCION	28,322,836			7,043,114		35,365,950	16,981,859	16,981,859	16,456,859		525,000	18,384,091	48.02%
10927100610500102651421	GASTOS DE PERSONA	10,300,000			1,575,000		11,875,000	7,347,151	7,347,151	6,822,151		525,000	4,527,849	61.87%
10927100610500102651421	Remuneración servicios	4,000,000					4,000,000	1,047,151	1,047,151	1,047,151			2,952,849	26.18%
10927100610500102651421	Prestación de servicios p	6,300,000			1,575,000		7,875,000	6,300,000	6,300,000	5,775,000		525,000	1,575,000	80.00%
10927100610500102651421	GASTOS GENERALES	18,022,836			5,468,114		23,490,950	9,634,708	9,634,708	9,634,708			13,856,242	41.01%
10927100610500102651421	Compra de Equipos	4,000,000					4,000,000						4,000,000	0.00%
10927100610500102651421	Materiales y suministros	3,022,836			2,764,490		5,787,326	1,178,300	1,178,300	1,178,300			4,609,026	20.36%
10927100610500102651421	Materiales y suministros	8,000,000			1,825,821		9,825,821	5,026,800	5,026,800	5,026,800			4,799,021	51.16%
10927100610500102651421	Impresos y publicaciones	3,000,000					3,000,000	2,993,358	2,993,358	2,993,358			6,642	99.78%
10927100610500102651422	GASTOS DE INVERSI	12,411,164			14,342,163		26,753,327	18,722,850	18,722,850	18,722,850			8,030,477	69.98%
10927100610500102651422	PROYECTOS DE FORT	6,000,000			13,164,891		19,164,891	13,184,850	13,184,850	13,184,850			5,980,041	68.80%
10927100610500102651422	Actividades pedagógicas	6,000,000			2,000,000		8,000,000	2,020,000	2,020,000	2,020,000			5,980,000	25.25%
10927100610500102651422	PROYECTOS DE INFR.	6,411,164			1,177,272		7,588,436	5,538,000	5,538,000	5,538,000			2,050,436	72.98%
10927100610500102651422	Mantenimiento de infrae	6,411,164			1,177,272		7,588,436	5,538,000	5,538,000	5,538,000			2,050,436	72.98%


 Margarita Maria Sanchez Leon
 RECTORADM


 NORIS PATERNINA DIAZ
 TESORERADM