


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
10	LA CANDELARIA	40,734,000			8,394,565		49,128,565	6,300,000	1,575,000	1,050,000	4,725,000	525,000	42,828,565	12.82%
10927	927	40,734,000			8,394,565		49,128,565	6,300,000	1,575,000	1,050,000	4,725,000	525,000	42,828,565	12.82%
109271006	SAN BENITO	40,734,000			8,394,565		49,128,565	6,300,000	1,575,000	1,050,000	4,725,000	525,000	42,828,565	12.82%
109271006105001026514	INSTITUCION EDUCA	40,734,000			8,394,565		49,128,565	6,300,000	1,575,000	1,050,000	4,725,000	525,000	42,828,565	12.82%
1092710061050010265142	GASTOS	40,734,000			8,394,565		49,128,565	6,300,000	1,575,000	1,050,000	4,725,000	525,000	42,828,565	12.82%
10927100610500102651421	GASTOS DE FUNCION	28,322,836			5,217,293		33,540,129	6,300,000	1,575,000	1,050,000	4,725,000	525,000	27,240,129	18.78%
10927100610500102651421	GASTOS DE PERSONA	10,300,000			1,575,000		11,875,000	6,300,000	1,575,000	1,050,000	4,725,000	525,000	5,575,000	53.05%
10927100610500102651421	Remuneración servicios	4,000,000					4,000,000						4,000,000	0.00%
10927100610500102651421	Prestación de servicios p	6,300,000			1,575,000		7,875,000	6,300,000	1,575,000	1,050,000	4,725,000	525,000	1,575,000	80.00%
10927100610500102651421	GASTOS GENERALES	18,022,836			3,642,293		21,665,129						21,665,129	0.00%
10927100610500102651421	Compra de Equipos				877,803		877,803						877,803	0.00%
10927100610500102651421	Compra de Equipos	4,000,000					4,000,000						4,000,000	0.00%
10927100610500102651421	Materiales y suministros	3,022,836			2,764,490		5,787,326						5,787,326	0.00%
10927100610500102651421	Materiales y suministros	8,000,000					8,000,000						8,000,000	0.00%
10927100610500102651421	Impresos y publicaciones	3,000,000					3,000,000						3,000,000	0.00%
10927100610500102651422	GASTOS DE INVERSI	12,411,164			3,177,272		15,588,436						15,588,436	0.00%
10927100610500102651422	PROYECTOS DE FORT	6,000,000			2,000,000		8,000,000						8,000,000	0.00%
10927100610500102651422	Actividades pedagógicas	6,000,000			2,000,000		8,000,000						8,000,000	0.00%
10927100610500102651422	PROYECTOS DE INFR.	6,411,164			1,177,272		7,588,436						7,588,436	0.00%
10927100610500102651422	Mantenimiento de infrae	6,411,164			1,177,272		7,588,436						7,588,436	0.00%


 Margarita Maria Sanchez Leon
 RECTORADM


 NORIS PATERNINA DIAZ
 TESOREROADM