


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
10	LA CANDELARIA	42,823,000			20,916,429	9,719,613	54,019,816	20,348,500	10,872,500	10,242,500	9,476,000	630,000	33,671,316	37.67%
10927	927	42,823,000			20,916,429	9,719,613	54,019,816	20,348,500	10,872,500	10,242,500	9,476,000	630,000	33,671,316	37.67%
109271006	SAN BENITO	42,823,000			20,916,429	9,719,613	54,019,816	20,348,500	10,872,500	10,242,500	9,476,000	630,000	33,671,316	37.67%
109271006105001026514	INSTITUCION EDUCA	42,823,000			20,916,429	9,719,613	54,019,816	20,348,500	10,872,500	10,242,500	9,476,000	630,000	33,671,316	37.67%
10927100610500102651401	RECURSOS PROPIOS	2,021,000			249,255		2,270,255						2,270,255	0.00%
10927100610500102651401	Otros bienes transportabl	1,971,000			249,255		2,220,255						2,220,255	0.00%
10927100610500102651401	Servicios financieros y se	50,000					50,000						50,000	0.00%
10927100610500102651402	TRNASFERENCIAS N/	40,802,000			20,667,174	9,719,613	51,749,561	20,348,500	10,872,500	10,242,500	9,476,000	630,000	31,401,061	39.32%
10927100610500102651402	Otros bienes transportabl	9,000,000			12,532,103	2,759,613	18,772,490	4,092,500	4,092,500	4,092,500			14,679,990	21.80%
10927100610500102651402	Servicios financieros y se	50,000					50,000						50,000	0.00%
10927100610500102651402	Remuneración servicios	6,000,000			1,175,071		7,175,071	3,600,000	3,600,000	3,600,000			3,575,071	50.17%
10927100610500102651402	Prestación de servicios p	6,960,000			6,960,000	6,960,000	6,960,000	6,960,000	3,180,000	2,550,000	3,780,000	630,000		100.00%
10927100610500102651402	Servicios prestados de in	3,792,000					3,792,000						3,792,000	0.00%
10927100610500102651402	Mantenimiento de infrae	6,000,000					6,000,000	5,696,000			5,696,000		304,000	94.93%
10927100610500102651402	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
10927100610500102651402	Actividades pedagógicas	6,000,000					6,000,000						6,000,000	0.00%

  
 Margarita Maria Sanchez Leon  
 RECTORADM

  
 NORIS PATERNINA DIAZ  
 TESOREROADM